

# Mantua Township.

## 2023 Budget

**Mayor Robert T. Zimmerman**  
**Deputy Mayor Pete Scirrotto**  
**Committeeman John Legge**  
**Committeewoman Eileen Lukens**  
**Committeeman Shawn Layton**



# 2022-2023 Accomplishments



**0**  
**ZERO AUDIT  
FINDINGS FOR  
2021**



  
**CREATED  
TIRE AMNESTY  
PROGRAM**



**Aa3**  
**MOODY'S  
CREDIT RATING**



  
**INCREASED  
SOCIAL MEDIA  
PRESENCE**

# TAX BREAKDOWN

**30%** Mantua Local School

**23%** Regional High School

**23%** County

**20%** Municipal -Township

**3%** Fire District

**1%** Open Space

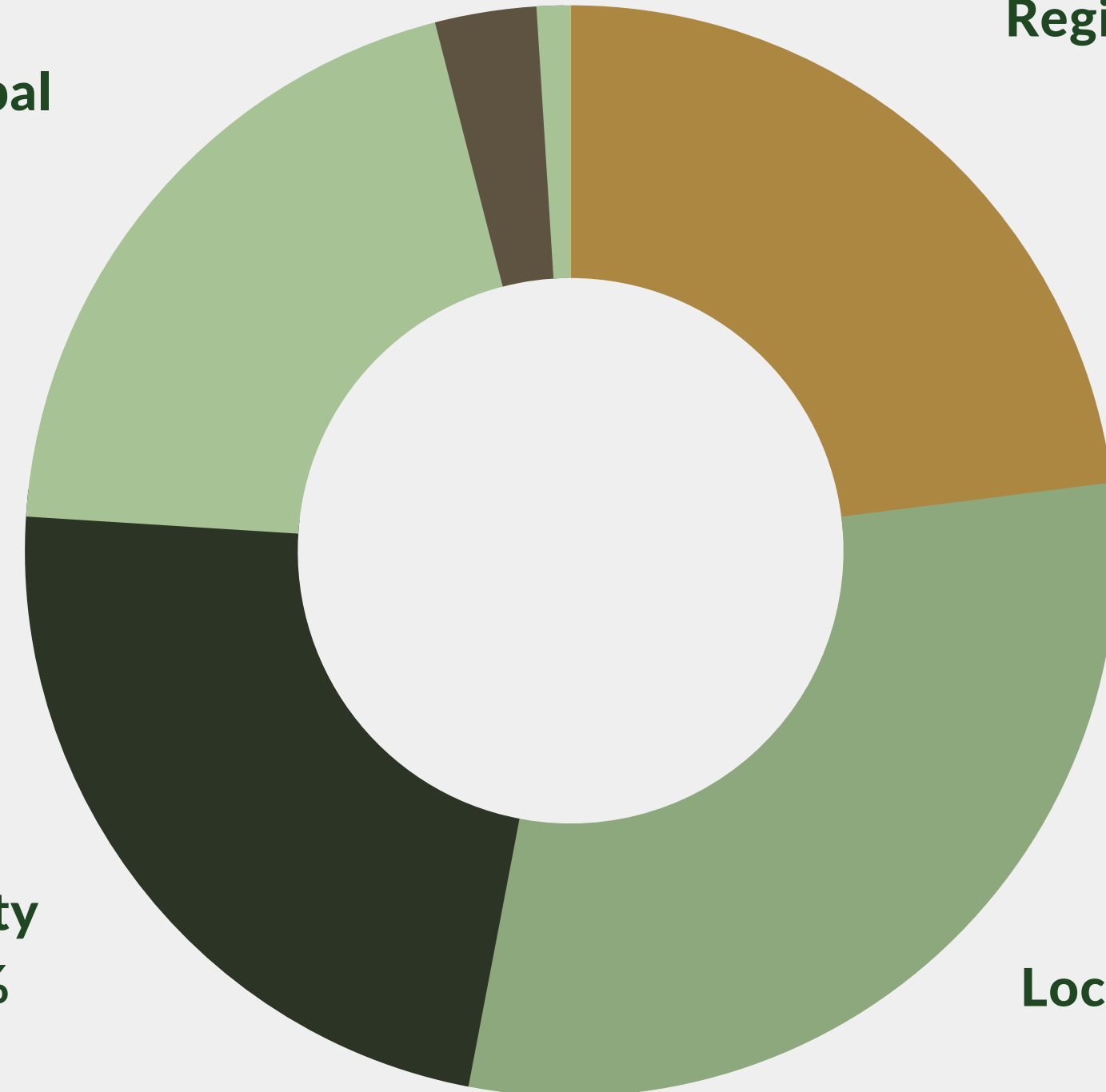
Municipal  
20%

County  
23%

Fire  
3%

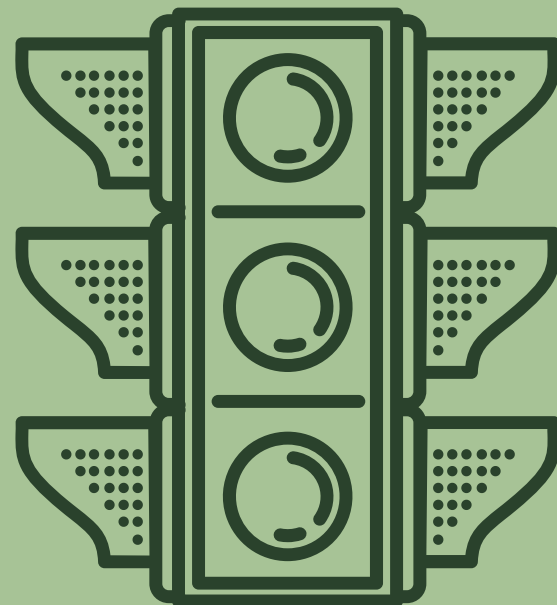
Regional High School  
23%

Local School  
30%





# Where Do Your Taxes Go?



# BUDGET GOALS

**Minimize  
Tax  
Burden**



**Staff the  
Police Dept.  
its target  
level**



**Do More With  
Less  
Get the best  
value for each  
tax dollar**



**Deliver services  
more efficiently  
Create a  
smarter, more  
resourceful govt.**



# IMPACT OF REASSESSMENT

## Net Valuation

**↑ 46%**

2,002,009,200

The total net valuation rose from 1,374,129,000 to 2,002,009,200  
629,000 more value was added



## Assessed Values

**↑ 10%**

311,000

The average assessed value rose from 208,000 to 311,000



# BUDGET SUMMARY

## Total Budget

\$17.45 million

Increase of \$ 529k from 2022

**Under the  
Appropriations CAP**  
\$375,765.79

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**Under the 2%  
Levy CAP**

## Average Assessed Home

\$311,000.00

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## Average Total Taxes

\$11,692.00

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## Local Portion of Taxes

\$2,341.00

## \$1.5 Million Capital Plan

\$710k - Road

\$160k - Police

\$254k - Parks

\$140k - Public Works

## 3.5 % Increase in the Tax Rate

using the 2022 valuation in 2022 and  
2023

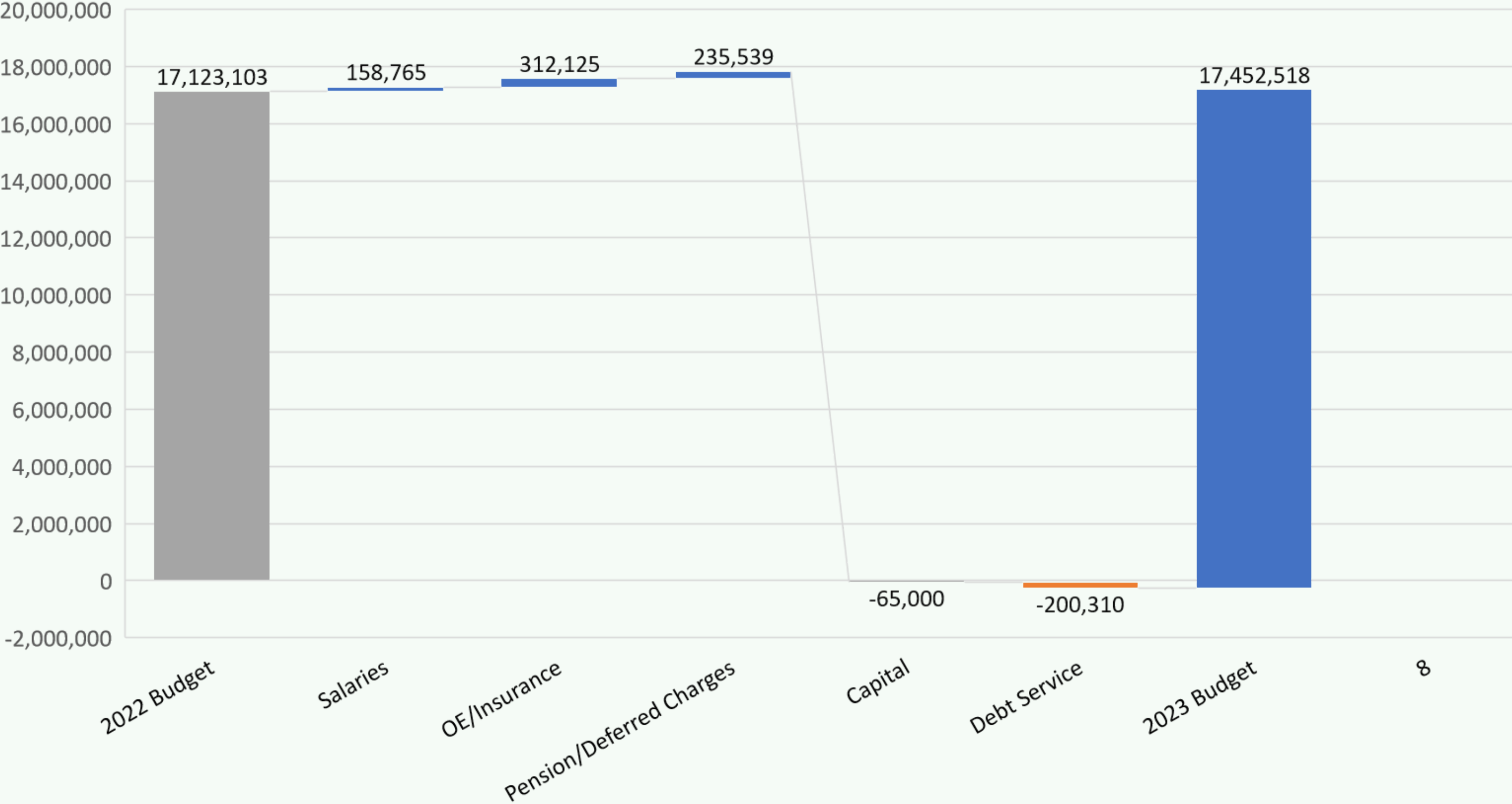
# REVENUES

	2023	2022	Change
Surplus	1,490,000.00	1,390,000.00	100,000.00
Local	3,602,612.00	3,631,679.00	(30,000.00)
State Aid	1,288,914.00	1,217,018.00	72,000.00
State & Federal Grants	196,097.00	337,816.00	(141,000.00)
Delinquent Tax	550,000.00	500,000.00	50,000.00
Local Purpose Tax	10,324,894.76	9,846,590.02	478,304.74
Minimum Library/School/Arts and Cultural Taxes	-	-	-
Total Revenue	17,452,518.75	16,923,103.69	529,415.06



# APPROPRIATIONS

■ Increase ■ Decrease ■ Total



# CONDITION OF SURPLUS

	<b>BUDGET YEAR</b>	<b>PRIOR YEAR</b>	<b>CHANGE</b>
Available	3,250,829.50	2,838,302.34	412,527.16
Used to Fund Budget	1,490,000.00	1,390,000.00	100,000.00
Remaining Balance	1,760,829.50	1,448,302.34	312,527.16



# GRANT OPPORTUNITIES



**\$75,000**

**RUBBERIZED PLAYGROUND  
SURFACE AT CHESTNUT  
BRANCH PARK**

Local Recreation Improvement Grant  
New Jersey

**\$25,000**

**MAPPING AND GIS**

Stormwater Grant

**\$50,000**

**NEW SENIOR BUS**

Capital Transit Investment Grant  
Gloucester County

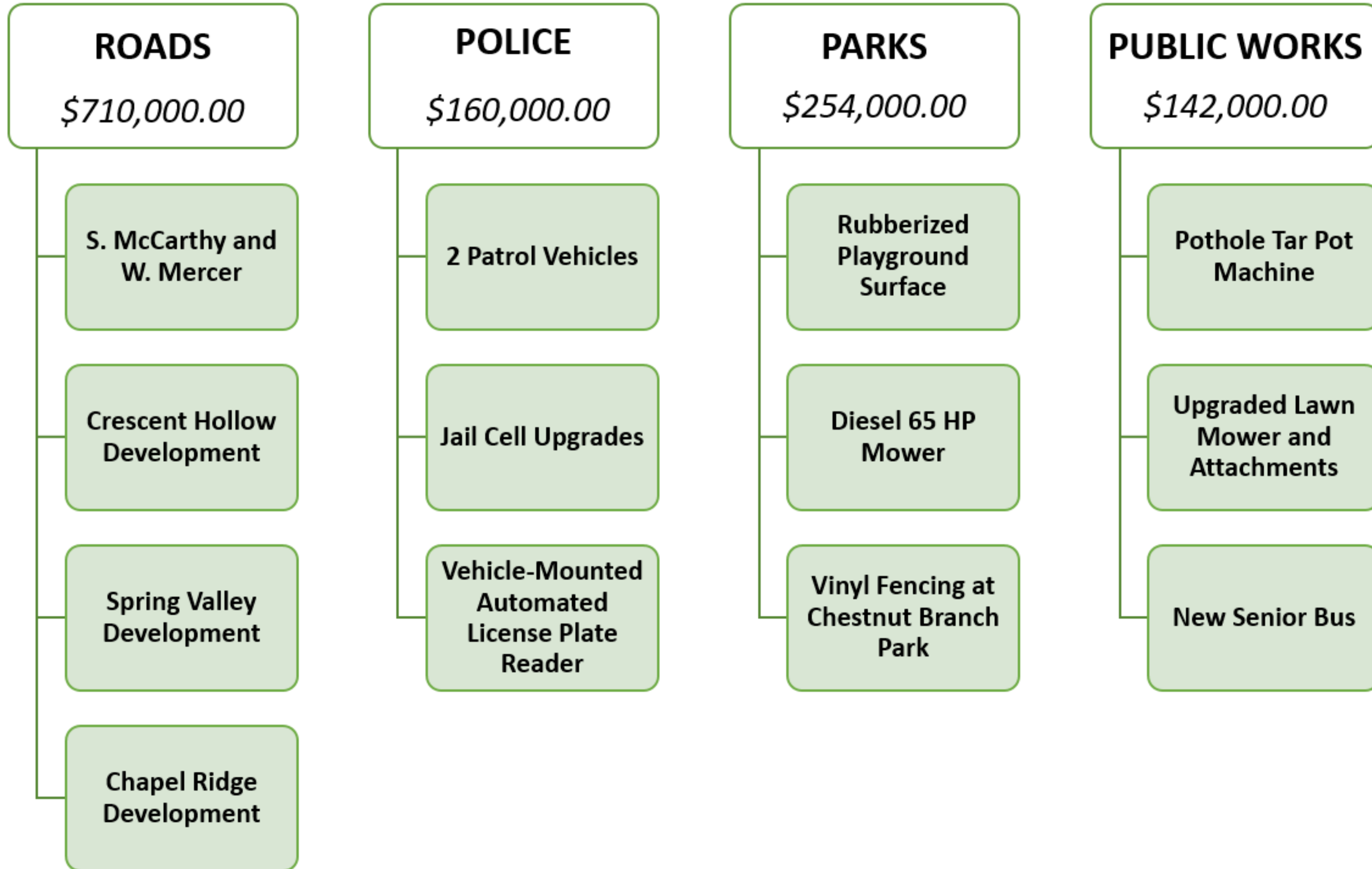
**\$3,000**

**SUSTAINABLE TRASH  
CONTAINERS AT CHESTNUT  
BRANCH PARK**

Atlantic City Electric  
Sustainable Communities Grant



# 2023 CAPITAL PLAN



# SHARED SERVICES

Mantua Fire District  
Vehicle Maintenance

Pitman  
Municipal Court

West Deptford  
Municipal Court

Mantua Utility Authority  
Office Space/Maintenance  
Tax Sale Services  
Police

Mantua BOE  
Custodial Services  
School Resource Officers

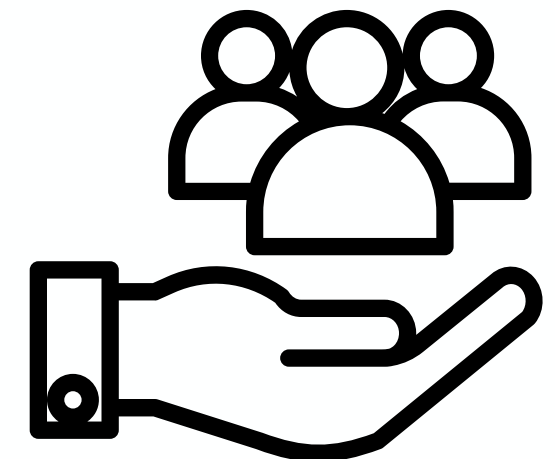
Harrison Township  
Municipal Court

Wenonah  
Housing/ Fire Inspections  
Police  
Municipal Court  
Construction  
Code Enforcement  
Vehicle Maintenance

Glassboro  
Chief Financial Officer  
Qualified Purchasing  
Agent

National Park  
Municipal Court

Woodbury Heights  
Municipal Court





# LOOKING AHEAD

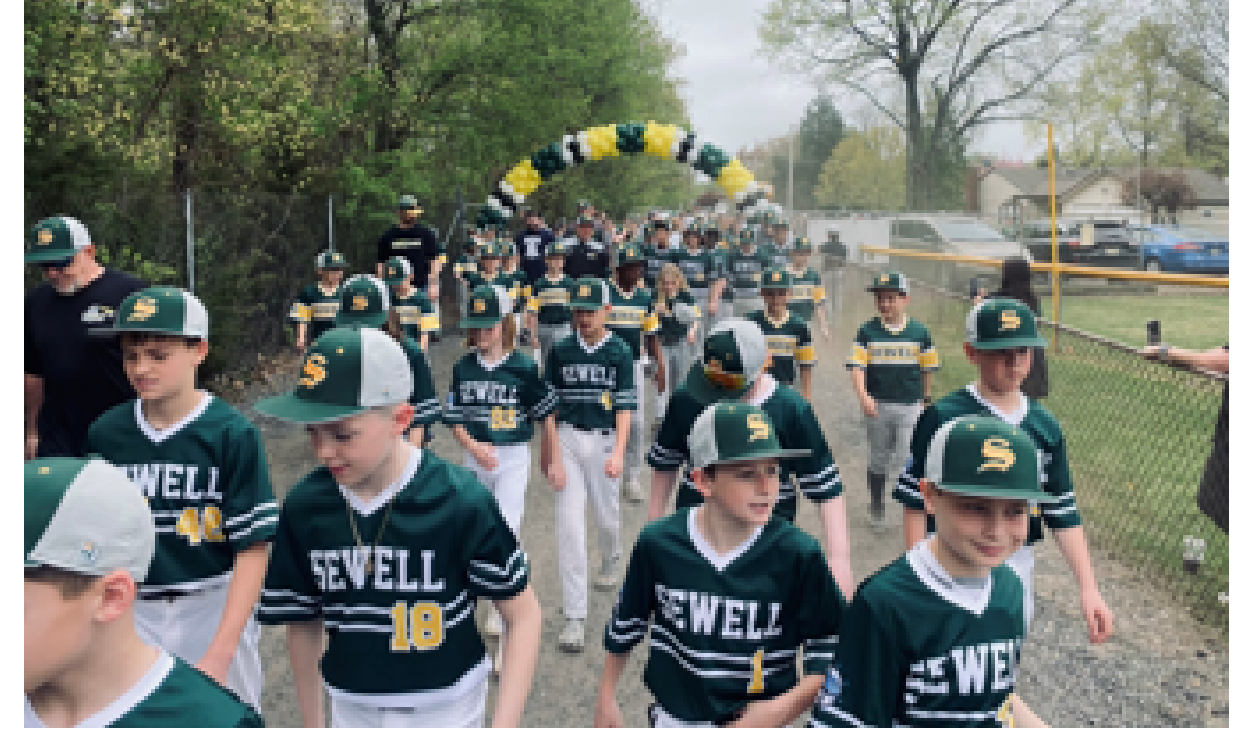


**DISC GOLF COURSE  
AT CHESTNUT  
BRANCH PARK**



**JEAN & RIC  
EDELMAN FOSSIL  
PARK AND MUSEUM**





THIS IS WHY WE LOVE OUR  
MANTUA TOWNSHIP COMMUNITY