



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:** 0810\_fbi\_2018.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

[Email the UFB if not using Outlook](#)

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Peter		Scirrotto	12/31/2019	pscirrotto@mantuatownship.com

**Chief Administrative Officer**

Jennica		Bileci		jbileci@mantuatownship.com
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**Chief Financial Officer**

Gayle	L	Tschopp		gtschopp@mantuatownship.com
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**Municipal Clerk**

Jennica		Bileci		jbileci@mantuatownship.com
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**Registered Municipal Accountant**

Michael	J	Welding		mwelding@bowmanllp.com
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Robert		Zimmerman	12/31/2018	rzimmerman@mantuatownship.com
Eileen		Lukens	12/31/2019	elukens@mantuatownship.com
John		Legge	12/31/2020	jlegge@mantutownship.com
Shawn		Layton	12/31/2018	slayton@mantutownship.com

**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

<u>2017 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2018 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.680	\$9,035,236.84	20.37%	\$1,397.49	Municipal Purpose Tax	ACTUAL	\$9,068,799.70
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library	ACTUAL	\$0.00
Municipal Open Space	0.020	\$265,900.00	0.60%	\$41.10	Municipal Open Space	ACTUAL	\$266,800.00
Fire Districts (avg. rate/total levies)	0.082	\$1,088,133.00	2.45%	\$168.52	Fire Districts (total levies)	ESTIMATED	\$1,209,190.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)	ACTUAL	\$0.00
Local School District	1.024	\$13,620,246.00	30.71%	\$2,104.45	Local School District	ESTIMATED	\$13,841,847.00
Regional School District	0.777	\$10,329,107.00	23.29%	\$1,596.84	Regional School District	ESTIMATED	\$10,569,790.00
County Purposes	0.662	\$8,796,771.64	19.83%	\$1,360.50	County Purposes	ESTIMATED	\$9,086,000.00
County Library	0.050	\$661,533.26	1.49%	\$102.76	County Library	ESTIMATED	\$675,000.00
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health	ACTUAL	\$0.00
County Open Space	0.042	\$556,582.84	1.25%	\$86.32	County Open Space	ACTUAL	\$565,000.00
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)	ACTUAL	\$0.00
<b>Total (Calendar Year 2017 Budget)</b>	<b>3.337</b>	<b>\$44,353,510.58</b>	<b>100.00%</b>	<b>\$6,857.97</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$45,282,426.70</b>
Total Taxable Valuation as of October 1, 2017 <u>\$1,334,185,026.00</u> (To be used to calculate the current year tax rate) Current Year Average Residential Assessment <u>\$205,513.00</u>					Revenue Anticipated, Excluding Tax Levy <u>5,188,244.55</u> Budget Appropriations, before Reserve for Uncollected Taxes <u>13,215,548.44</u> Total Non-Municipal Tax Levy <u>\$36,213,627.00</u> Amount to be Raised by Taxes - Before RUT <u>\$44,240,930.89</u> Reserve for Uncollected Taxes (RUT) <u>\$1,041,495.81</u> Total Amount to be Raised by Taxes <u>\$45,282,426.70</u>		
<b><u>Prior Year to Current Year Comparison</u></b>					% of Tax Collections used to Calculate RUT <u>97.70%</u>  If % used exceeds the actual collection % then reference the statutory exception used		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					<b><u>Tax Collections - ACTUAL as of Prior Year</u></b>		
	Prior Year	Current Year	% Change (+/-)		Total Tax Revenue, Collections CY 2017	<u>43,756,728.79</u>	
	0.680	0.680	0.00%		Total Tax Levy, CY 2017	<u>44,535,599.29</u>	
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					% of Taxes Collected, CY 2017	<u>98.25%</u>	
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$9,035,236.84	\$9,068,799.70	0.37%	\$33,562.86			
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					Delinquent Taxes - December 31, 2017 <u>\$644,387.14</u>		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$1,397.49	\$1,397.49	0.00%	\$0.00			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	21.95%	\$225,000.00	\$1,025,000.00	\$1,250,000.00	\$1,250,000.00	\$0.00						
08	Local Revenue	-17.99%	(\$120,552.23)	\$670,235.23	\$549,683.00	\$549,683.00	\$0.00						
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,217,018.00	\$1,217,018.00	\$1,217,018.00	\$0.00						
08	Uniform Construction Code Fees	-6.44%	(\$22,031.00)	\$342,031.00	\$320,000.00	\$320,000.00	\$0.00						
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	36.67%	\$50,812.60	\$138,568.40	\$189,381.00	\$189,381.00	\$0.00						
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
10	Public and Private Revenue	-21.51%	(\$51,169.13)	\$237,872.35	\$186,703.22	\$186,703.22	\$0.00						
08	Other Special Items	34.47%	\$212,867.33	\$617,592.00	\$830,459.33	\$830,459.33	\$0.00						
15	Receipts from Delinquent Taxes	-14.67%	(\$110,884.12)	\$755,884.12	\$645,000.00	\$645,000.00	\$0.00						
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	-4.27%	(\$404,273.43)	\$9,473,073.13	\$9,068,799.70	\$9,068,799.70							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-1.52%</b>	<b>(\$220,229.98)</b>	<b>\$14,477,274.23</b>	<b>\$14,257,044.25</b>	<b>\$14,257,044.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	5.00	6.00	0.72%	\$5,255.00	\$725,688.00	\$730,943.00	\$698,897.00	\$32,046.00	\$0.00					
21	Land-Use Administration	1.00	4.00	-30.67%	(\$48,193.00)	\$157,114.00	\$108,921.00	\$108,921.00	\$0.00	\$0.00					
22	Uniform Construction Code	2.00	5.00	-1.74%	(\$3,816.00)	\$219,187.00	\$215,371.00	\$215,371.00	\$0.00	\$0.00					
23	Insurance	0.00	0.00	5.05%	\$128,600.00	\$2,548,400.00	\$2,677,000.00	\$2,677,000.00	\$0.00	\$0.00					
25	Public Safety	30.00	14.00	3.65%	\$113,883.42	\$3,117,403.24	\$3,231,286.66	\$3,160,374.00	\$70,912.66	\$0.00					
26	Public Works	22.00	3.00	6.49%	\$104,490.45	\$1,610,698.11	\$1,715,188.56	\$1,626,700.00	\$88,488.56	\$0.00					
27	Health and Human Services	0.00	2.00	2.53%	\$1,273.00	\$50,242.00	\$51,515.00	\$51,515.00	\$0.00	\$0.00					
28	Parks and Recreation	3.00	2.00	2.97%	\$8,300.00	\$279,350.00	\$287,650.00	\$87,650.00	\$200,000.00	\$0.00					
29	Education (including Library)	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
30	Unclassified	0.00	0.00	0.00%	\$0.00	\$31,000.00	\$31,000.00	\$31,000.00	\$0.00	\$0.00					
31	Utilities and Bulk Purchases	0.00	0.00	0.19%	\$1,000.00	\$530,000.00	\$531,000.00	\$531,000.00	\$0.00	\$0.00					
32	Landfill / Solid Waste Disposal	0.00	0.00	-8.27%	(\$55,000.00)	\$665,000.00	\$610,000.00	\$610,000.00	\$0.00	\$0.00					
35	Contingency	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
36	Statutory Expenditures	0.00	0.00	6.15%	\$79,759.22	\$1,296,686.00	\$1,376,445.22	\$1,376,445.22	\$0.00	\$0.00					
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
42	Shared Services	0.00	0.00	-8.08%	(\$21,029.00)	\$260,410.00	\$239,381.00	\$239,381.00	\$0.00	\$0.00					
43	Court and Public Defender	3.00	5.00	1.81%	\$3,988.00	\$220,402.00	\$224,390.00	\$224,390.00	\$0.00	\$0.00					
44	Capital			1.08%	\$500.00	\$46,500.00	\$47,000.00	\$47,000.00	\$0.00	\$0.00					
45	Debt			0.04%	\$615.00	\$1,456,917.00	\$1,457,532.00	\$1,328,457.00	\$0.00	\$129,075.00					
46	Deferred Charges			#DIV/0!	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00					
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
50	Reserve for Uncollected Taxes			-3.36%	(\$36,256.03)	\$1,077,751.84	\$1,041,495.81	\$1,041,495.81	\$0.00	\$0.00					
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
	<b>Total</b>	<b>66.00</b>	<b>41.00</b>	<b>2.05%</b>	<b>\$293,370.06</b>	<b>\$14,292,749.19</b>	<b>\$14,586,119.25</b>	<b>\$14,065,597.03</b>	<b>\$191,447.22</b>	<b>\$329,075.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

<b>Property Tax Assessments - Taxable Properties (October 1, 2017 Value)</b>			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land			0.00%
2 Residential			0.00%
3A/3B Farm			0.00%
4A Commercial			0.00%
4B Industrial			0.00%
4C Apartments			0.00%
5A/5B Railroad			0.00%
6A/6B Business Personal Property			0.00%
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0.00%</b>

  

Average Ratio (%), Assessed to True Value	
Equalized Valuation, Taxable Properties	\$0.00

  

Total # of property tax appeals filed in 2017	County Tax Board
	State Tax Court

  

Number of 2017 County Tax Board decisions appealed to Tax Court	
Number of pending property tax appeals in State Tax Court	

  

Amount paid out by municipality for tax appeals in 2017	
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<b>Property Tax Assessments - Exempt Properties (October 1, 2017 Value)</b>			
	# of Parcels	Assessed Value	% of Total
15A Public Schools			0.00%
15B Other Schools			0.00%
15C Public Property			0.00%
15D Church and Charities			0.00%
15E Cemeteries & Graveyards			0.00%
15F Other Exempt			0.00%
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0.00%</b>

  

Percentage of Exempt vs.  
Non-Exempt Properties      #DIV/0!

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2017 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION  
Long Term Tax Exemptions**

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate
Total Turf	Comm./Indust.	\$51,072.12	\$2,893,100.00	\$96,542.74															
White Oaks	Aff. Housing	\$37,583.16	\$4,082,800.00	\$136,243.00															
Royal Oaks	Aff. Housing	\$15,824.89	\$3,190,000.00	\$106,450.30															
<b>Total Long Term Exemptions - Column Total</b>		104,480.17	10,165,900.00	339,236.04	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															<b>Total Long Term Exemptions - GRAND TOTAL</b>		\$104,480.17	\$10,165,900.00	\$339,236.04

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	23,326.00	\$22,000.00	\$0.00	\$326.00	\$0.00	\$1,000.00
Supervisory Staff (Department Heads & Managers)	6.00	1.00	668,254.00	\$498,067.00	\$0.00	\$38,000.00	\$92,187.00	\$40,000.00
Police Officers (Including Superior Officers)	28.00	5.00	4,226,830.00	\$2,749,001.00	\$134,000.00	\$645,829.00	\$444,000.00	\$254,000.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	19.00	5.00	1,947,276.00	\$1,116,276.00	\$170,000.00	\$71,000.00	\$470,000.00	\$120,000.00
All Other Non-Union Employees not listed above	10.00	32.00	624,874.00	\$399,874.00	\$0.00	\$27,000.00	\$158,000.00	\$40,000.00
<b>Totals</b>	<b>63.00</b>	<b>48.00</b>	<b>7,490,560.00</b>	<b>\$4,785,218.00</b>	<b>\$304,000.00</b>	<b>\$782,155.00</b>	<b>\$1,164,187.00</b>	<b>\$455,000.00</b>

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

**no**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	16.00	\$10,211.92	\$163,390.72	15.00	\$10,879.42	\$163,191.30
Parent & Child	4.00	\$19,641.16	\$78,564.64	3.00	\$27,174.49	\$81,523.47
Employee & Spouse (or Partner)	8.00	\$21,844.66	\$174,757.28	9.00	\$17,134.49	\$154,210.41
Family	31.00	\$30,681.73	\$951,133.63	28.00	\$30,800.02	\$862,400.56
Employee Cost Sharing Contribution (enter as negative - )			(\$232,713.91)			(\$227,451.41)
<b>Subtotal</b>	<b>59.00</b>		<b>\$1,135,132.36</b>	<b>55.00</b>		<b>\$1,033,874.33</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	6	\$7,296.00	\$43,776.00	6	\$6,216.00	\$37,296.00
Parent & Child	2	\$19,938.00	\$39,876.00	1	\$17,915.40	\$17,915.40
Employee & Spouse (or Partner)	19	\$17,801.64	\$338,231.16	19	\$17,915.40	\$340,392.60
Family	12	\$33,332.04	\$399,984.48	11	\$36,650.16	\$403,151.76
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
<b>Subtotal</b>	<b>39.00</b>		<b>\$821,867.64</b>	<b>37.00</b>		<b>\$798,755.76</b>
<b>GRAND TOTAL</b>	<b>98.00</b>		<b>\$1,957,000.00</b>	<b>92.00</b>		<b>\$1,832,630.09</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>No</b>
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>No</b>
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**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross		Net Debt	Current Year		2019	2020	All Additional Future
	Debt	Deductions		Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$2,625,000.00	\$2,625,000.00	\$0.00	Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt	\$15,923,000.00	\$15,923,000.00	\$0.00	Utility Fund - Interest	\$0.00	\$0.00	\$0.00	\$0.00
Utility Fund Debt				Bond Anticipation Notes - Principal	\$0.00			
0	\$0.00	\$0.00	\$0.00	Bond Anticipation Notes - Interest	\$45,090.00			
0	\$0.00	\$0.00	\$0.00	Bonds - Principal	\$1,140,000.00	\$1,164,000.00	\$910,000.00	\$5,114,000.00
0	\$0.00	\$0.00	\$0.00	Bonds - Interest	\$254,035.00	\$215,095.01	\$172,428.76	\$484,946.28
0	\$0.00	\$0.00	\$0.00	Loans & Other Debt - Principal	\$17,601.00	\$17,954.22	\$9,111.99	\$0.00
0	\$0.00	\$0.00	\$0.00	Loans & Other Debt - Interest	\$806.00	\$452.00	\$91.12	\$0.00
0	\$0.00	\$0.00	\$0.00					
0	\$0.00	\$0.00	\$0.00	<b>Total</b>	<b>\$1,457,532.00</b>	<b>\$1,397,501.23</b>	<b>\$1,091,631.87</b>	<b>\$5,598,946.28</b>
<u>Municipal Purposes</u>								
Debt Authorized	\$0.00	\$0.00	\$0.00	Total Principal	\$1,157,601.00	\$1,181,954.22	\$919,111.99	\$5,114,000.00
Notes Outstanding	\$2,576,400.00	\$0.00	\$2,576,400.00	Total Interest	\$299,931.00	\$215,547.01	\$172,519.88	\$484,946.28
Bonds Outstanding	\$7,418,000.00	\$0.00	\$7,418,000.00	% of Total Current Year Budget	9.99%			
Loans and Other Debt	\$44,666.67	\$0.00	\$44,666.67					
<b>Total (Current Year)</b>	<b>\$28,587,066.67</b>	<b>\$18,548,000.00</b>	<b>\$10,039,066.67</b>	<b>Description</b>	<b>Debt Not Listed Above</b>			
Population (2010 census)	15,217			Total Guarantees - Governmental	\$0.00	\$0.00	\$0.00	\$0.00
Per Capita Gross Debt	\$1,878.63			Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00
Per Capita Net Debt	\$659.73			Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	\$0.00
3 Yr. Average Property Valuation		\$1,381,399,399.33		Total Other	\$0.00	\$0.00	\$0.00	\$0.00
Net Debt as % of 3 Year Avg Property Valuation		0.73%		<b>Bond Rating</b>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>	
				Rating		AA-		
				Year of Last Rating		2014		
				<b>Mark "X" if Municipality has no bond rating</b>				





**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
